

PUBLIC NOTICE

The following is a summary of the budget for the 2018 fiscal year for Crow Wing County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the Administrative Services Office at the Courthouse, Brainerd, Minnesota, and may be reviewed during normal business hours.

CROW WING COUNTY SUMMARY BUDGET STATEMENT

<u>Budgeted Governmental Funds</u>	<u>2017 Original Budget</u>	<u>2018 Original Budget</u>
<u>Revenues</u>		
Property Taxes	\$ 34,385,687	\$ 34,353,471
All other Taxes	5,085,950	6,149,600
Special Assessments	612,271	617,271
Licenses and Permits	1,117,520	1,134,860
Intergovernmental Revenues:		
Federal	8,402,860	10,826,216
State	20,210,384	21,960,554
Other	427,441	344,000
Charges for Services	6,711,851	6,541,841
Fines and Forfeits	35,000	35,000
Interest on Investments	588,071	820,158
Miscellaneous Revenues	2,603,754	2,697,680
<u>Other Sources</u>		
Transfers from Other Funds	187,185	903,087
Total Revenues and Other Sources	<u>\$ 80,367,974</u>	<u>\$ 86,383,738</u>
<u>Expenditures</u>		
General Government	\$ 13,476,070	\$ 13,581,263
Public Safety	15,916,428	16,196,715
Highways and Streets	19,898,354	20,513,138
Health & Human Services	22,333,330	24,179,913
Culture and Recreation	902,035	797,426
Conservation of Natural Resources	2,273,847	2,756,500
Economic Development	-	-
Debt service	5,092,277	4,959,724
Capital outlay	3,268,764	3,884,726
<u>Other Uses</u>		
Transfers to Other Funds	113,107	893,087
Total Expenditures and Other Uses	<u>\$ 83,274,212</u>	<u>\$ 87,762,492</u>
Increase (Decrease) in Fund Balance - Budgeted Governmental Funds	<u>\$ (2,906,238)</u>	<u>\$ (1,378,754)</u>

DEBORAH A. ERICKSON, ADMINISTRATIVE SERVICES DIRECTOR
CROW WING COUNTY, MINNESOTA